

Transportation Capital Improvement Program (Proposed)

Revised (Proposed) - June 2, 2026 Please See Public Works Pavement Management Website for More Details

46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
Roadways - Widening & Other Major Improvements									
650920	SR 24 (Archer	Widening	190						
			190						
	CR 235	Turn Lane	350		\$ 92,292				
			350		\$ 531,230				
	NW 43rd	Int Improvements (FDOT Proj #211209-2)	329						
			329	\$ 1,151,665					
	CR 235	Int Improvements; Roundabout							
			001						
			001						
Roadways - Pavement Management Program with Minor Improvements									
643440	NW 170 Ln	SE - Rehab (Minor) - Repairs							
			142	\$ 1,000					
			142	\$ 11,515					
645660	NW 46 Ter	SE - Rejuvenator							
			142	\$ 600					
			142	\$ 6,400					
646150	NW 55 St	SE - Rejuvenator							
			142	\$ 800					
			142	\$ 12,200					
644283	CR 235	SE - Rehab (Major)							
			341						
			341	\$ 6,104,648.85					
653550	SW 64 St	SE - Rejuvenator & N/A							
			142	\$ 1,000					
			142	\$ 4,000					
653661	SW 66 St	SE - Rejuvenator & N/A							
			142	\$ 1,000					
			142	\$ 4,000					
653900	SW 69 Ter	SE - Rejuvenator & N/A							
			142	\$ 1,000					
			142	\$ 4,000					
641831	NE CR 1471	SE - Rejuvenator							
			142		\$ 2,000				
			142		\$ 60,000				
644282	CR 235	SE - Rehab (Major)							
			142						
			142	\$ 4,087,616					

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46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
641530	NE/NW 53 Ave	SE - Rejuvenator							
			142			\$ 4,500			
			341			\$ 105,599			
643690	NW 19 Pl	SE - Rejuvenator							
			142						
			142	\$ 1,554					
644010	NW 22 Pl	SE - Rejuvenator							
			142						
			142	\$ 882					
646210	NW 56 Ter	SE - Preservation							
			142						
			142	\$ 17,761					
646290	NW 57 Ter	SE - Rejuvenator							
			142						
			142	\$ 5,935					
646350	NW 58 Ter	SE - Preservation							
			142						
			142	\$ 21,044					
645240	NW 38 Pl	SE - Rehab (Minor) - Res							
			142						
			142	\$ 131,600					
657100	NW 39 Ave	SE - Preservation							
			142						
			142	\$ 450,000					
646030	NW 53 St	SE - Rehab (Minor) - Res							
			142						
			142	\$ 19,600					
646090	NW 53 Ter	SE - Rehab (Minor) - Res							
			142						
			142	\$ 89,600					
646160	NW 55 Ter	SE - Rehab (Minor) - Res							
			142						
			142	\$ 39,200					
647860	NW 98 St	SE - Rehab (Major)							
			142						
			142	\$ 3,100,000					
648020	NW CR 237	SE - Rehab (Major)							
			142	\$ 51,500.00					
			142		\$ 2,300,000				
			350		\$ 3,622,500				
648080	Peggy Rd	SE - Rehab (Major)							
			350	\$ 30,900					
			350		\$ 3,429,922				
648310	SE 162 Ave	SE - Rejuvenator							

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				2027	2028	2029	2030	2031	2032
			142						
			142	\$	3,300				
648320	SE 163 Ave	SE - Rejuvenator							
			142						
			142	\$	3,500				
648350	SE 165 Ave	SE - Rejuvenator							
			142						
			142	\$	4,000				
648560	SE 207 St	SE - Rejuvenator							
			142						
			142	\$	14,300				
648430	SE 19 Ave	SE - Rejuvenator							
			142			\$	1,000		
			142	\$	-	\$	12,900		
648480	SE 20 Ave	SE - Rejuvenator							
			142			\$	1,000		
			142	\$	-	\$	12,900		
648810	SE 32 St	SE - Rejuvenator							
			142			\$	500		
			142	\$	-	\$	4,100		
648820	SE 32 Ter	SE - Rejuvenator							
			142			\$	500		
			142	\$	-	\$	4,100		
648500	SE 20 Ave	SE - Rehab (Minor) - Res							
			142						
			142	\$	52,500				
649250	SE 51 St	SE - Rehab (Minor) - Res							
			142						
			142	\$	197,500				
650820	SW 15 St	SE - Rejuvenator							
			142			\$	700		
			142	\$	-	\$	10,800		
644470	NW 27 Ave	SE - Rehab (Minor) - Res							
			142						
			142	\$	200,000				
657170	SW 91 St	SE - Rehab (Minor) - Res							
			142						
			142	\$	493,500				
652010	SW 35 Pl	SE - Rejuvenator							
			142			\$	500		
			142	\$	-	\$	10,500		
652090	SW 36 Pl	SE - Rejuvenator							
			142			\$	500		
			142	\$	-	\$	3,800		

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46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
641340	NE 225 St	SE - Rehab (Minor)							
			341	\$ 1,000					
			341	\$ 66,150					
641170	NE 168 Ter	SE - Rejuvenator							
			341	\$ -	\$ 700				
			341		\$ -	\$ 10,000			
647200	NW 83 St	SE - Rehab (Major)				\$ -			
			142	\$ 30,000					
			142	\$ 1,452,229					
			341	\$ 800,000					
647710	NW 94 Ave	SE - Rehab (Major)							
			341	\$ 53,000					
			341		\$ 3,500,000				
645930	NW 51 Ter	SE - Rehab (Minor) - Res							
			341	\$ 2,000					
			341		\$ 63,000				
645950	NW 52 Dr	SE - Rehab (Minor) - Res							
			341	\$ 2,000					
			341		\$ 56,000				
645270	NW 39 Ave	SE - Rejuvenator							
			142	\$ 3,000					
			142		\$ 70,000				
645990	NW 52 Ter	SE - Rehab (Minor) - Res							
			341	\$ 2,000					
			341		\$ 98,000				
646790	NW 69 Ln	SE - Rehab (Minor) - Res							
			341	\$ 2,000					
			341		\$ 98,000				
645960	NW 52 Ter	SE - Rehab (Minor) - Res							
			142	\$ 2,000					
			142		\$ 385,000				
644910	NW 33 Pl	SE - Rehab (Minor) - Res							
			142	\$ 1,500					
			142		\$ 30,000				
657290	NW 33 Pl	SE - Rehab (Minor) - Res							
			142	\$ 1,500					
			142		\$ 30,000				
644950	NW 34 Pl	SE - Rehab (Minor) - Res							
			142	\$ 3,000					
			142		\$ 108,000				
642350	NW 110 Ave	SE - Rejuvenator							
			142	\$ 1,500					
			142		\$ 35,000				

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46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
645910	NW 51 Ter	SE - Rehab (Minor) - Res	142	\$ 1,500					
			142		\$ 33,000				
645970	NW 52 Ter	SE - Rehab (Minor) - Res	142	\$ 1,500					
			142		\$ 33,000				
646080	NW 53 Ter	SE - Rehab (Minor) - Res	142	\$ 1,500					
			142		\$ 33,000				
646130	NW 54 Ter	SE - Rehab (Minor) - Res	142	\$ 1,500					
			142		\$ 33,000				
647860	NW 98 St	SE - Rejuvenator	142	\$ 2,500					
			142		\$ 67,500				
647981	NW CR 235A	SE - Reconstruction-FDR	350	\$ 156,000					
			350		\$ 6,408,884				
647982	NW CR 235A	SE - Reconstruction-FDR	350		\$ 200,000				
			350		\$ 10,660,827				
648020	NW CR 237	SE - Rejuvenator	142	\$ 3,500					
			142		\$ 78,663				
648080	Peggy Rd	SE - Rejuvenator	142	\$ 2,500					
			142		\$ 47,686				
648120	S Main St	SE - Preservation	341	\$ 11,500					
			341		\$ 400,000				
648180	SE 111 Ave	SE - Rehab (Minor) - Res	341	\$ 10,500					
			341		\$ 363,000				
648763	SE 15 St	SE - Rehab (Minor)	341						
			341	\$ 1,093,592					
657090	SE 15 St	SE - Rehab (Minor)	142						
			142	\$ 646,214					
648762	SE 41 Ave	SE - Rehab (Minor) - Res	142	\$ -					
			142	\$ 745,631					
648300	SE 16 Ave	SE - Rehab (Minor) - Res	142	\$ 1,000					

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46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
			142		\$ 32,500				
648360	SE 17 Ave	SE - Rehab (Minor) - Res	142	\$ 1,000					
			142		\$ 32,500				
648690	SE 220 Ter	SE - Rehab (Minor) - Res	142	\$ 2,500					
			142		\$ 63,000				
648700	SE 223 Ter	SE - Rehab (Minor) - Res	142	\$ 1,500					
			142		\$ 29,000				
648710	SE 224 Ter	SE - Rehab (Minor) - Res	142	\$ 1,500					
			142		\$ 29,000				
648920	SE 37 St	SE - Rehab (Minor) - Res	142	\$ 2,000					
			142		\$ 98,000				
649270	SE 69 AV (CR 2082)	SE - Rehab (Major)							
			350	\$ 25,000					
			350		\$ 1,700,962				
649360	SE CR 2082	SE - Rehab (Major)							
			142	\$ 68,000					
			142		\$ 4,700,522				
649380	SE CR 234	SE - Rehab (Minor)	142	\$ 30,000					
			142		\$ 2,500,000				
641832	NE CR 1471	SE - Rejuvenator	142		\$ 3,500				
			142			\$ 72,481			
648761	SE 27 St	SE - Rehab (Minor)	142						
			142	\$ 375,645					
645190	NW 37 Pl	SE - Rejuvenator	142		\$ 700				
			142			\$ 9,200			
645720	NW 47 Ter	SE - Rejuvenator	142		\$ 100				
			142			\$ 1,700			
645750	NW 48 Ter	SE - Rejuvenator	142		\$ 500				
			142			\$ 4,200			
645870	NW 51 Dr	SE - Rehab (Minor) - Res	142		\$ 1,450				

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46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
			142			\$ 129,000			
646050	NW 53 St	SE - Rehab (Minor) - Res	142		\$ 3,550				
			142			\$ 316,000			
647200	NW 83 St	SE - Rejuvenator	142		\$ 2,000				
			142			\$ 48,000			
649170	SE 47 Ter	SE - Rehab (Minor) - Res	142		\$ 660				
			142			\$ 43,300			
649260	SE 6 Ave	SE - Rehab (Minor) - Res	142		\$ 2,340				
			142			\$ 153,700			
650372	SW 122 St	SE - Preservation	142		\$ 5,000				
			142			\$ 382,712			
644470	NW 27 Ave	SE - Rejuvenator	142		\$ 1,000				
			142			\$ 17,000			
657170	SW 91 St	SE - Rejuvenator	142		\$ 1,500				
			142			\$ 35,000			
650700	SW 137 Ave/SW	SE - Rehab (Major)	142		\$ 30,000				
			142			\$ 4,717,215			
650931	SW 170 St	SE - Rehab (Major)	341		\$ 30,000				
			142			\$ 800,000			
			341			\$ 3,785,876			
650932	SW 170 St	SE - Rehab (Major)	142		\$ 30,000				
			142				\$ 4,200,000		
656270	SW 91 St	SE - Rehab (Minor)	142		\$ 8,400				
			142			\$ 840,000			
657160	SW 91 St	SE - Rehab (Minor)	142		\$ 11,600				
			142			\$ 1,160,000			
656661	SW CR 346	SE - Rehab (Major)	350		\$ 40,000				
			341			\$ 3,749,850			
			350						
656662	SW CR 346	SE - Rehab (Major)	350		\$ 40,000				

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				2027	2028	2029	2030	2031	2032
			142			\$ 1,850,000			
			350			\$ 2,159,130			
656663	SW CR 346	SE - Rehab (Major)							
			350		\$ 40,000				
			350			\$ 3,050,615			
650933	SW 170 St	SE - Rehab (Major)							
			341			\$ 30,000			
			341				\$ 5,318,398		
644060	NW 23 Ave	SE - Rehab (Minor)							
			142			\$ 30,000			
			142				\$ 1,351,602		
657090	SE 15 St	SE - Rejuvenator							
			142			\$ 2,000			
			142				\$ 32,900		
648762	SE 41 Ave	SE - Rejuvenator							
			142			\$ 1,500			
			142				\$ 37,100		
650700	SW 137 Ave/SW	SE - Rejuvenator							
			142			\$ 3,500			
			142				\$ 91,500		
650931	SW 170 St	SE - Rejuvenator							
			142			\$ 3,000			
			142				\$ 60,304		
650932	SW 170 St	SE - Rejuvenator							
			142			\$ 2,500			
			142				\$ 49,303		
651552	SW 266 St/SW 282 St/SW 30	SE - Rehab (Major)							
			142			\$ 50,000			
			142				\$ 9,000,000		
656270	SW 91 St	SE - Rejuvenator							
			142			\$ 1,500			
			142				\$ 25,200		
657160	SW 91 St	SE - Rejuvenator							
			142			\$ 2,000			
			142				\$ 34,800		
656661	SW CR 346	SE - Rejuvenator							
			142			\$ 2,500			
			142				\$ 49,613		
656662	SW CR 346	SE - Rejuvenator							
			142			\$ 2,500			
			142				\$ 53,169		
656663	SW CR 346	SE - Rejuvenator							
			142			\$ 2,500			

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				2027	2028	2029	2030	2031	2032
			142				\$ 55,000		
641860	NE CR 234	SE - Rejuvenator	142				\$ 2,000		
			142				\$ 98,000		
647610	NW 91 St/SW 91	SE - Rehab (Minor)	142				\$ 30,000		
			142					\$ 989,000	
648570	SE 209 St/SE 65	SE - Rehab (Major)	142				\$ 15,500		
			142					\$ 325,800	
651551	SW 266 St/SW	SE - Rehab (Major)	142				\$ 57,000		
			142					\$ 7,500,000	
640980	N Main St	SE - Rehab (Minor)	341				\$ 43,000		
			341					\$ 2,457,000	
650371	SW 122 St	SE - Rehab (Minor)	341				\$ 43,000		
			341					\$ 2,100,000	
641410	NE 44 St	SE - Rehab (Minor) - Res	142				\$ 3,500		
			142					\$ 50,000	
641420	NE 45 St	SE - Rehab (Minor) - Res	142				\$ 3,500		
			142					\$ 50,000	
648031	NW CR 239	SE - Rehab (Minor)	350				\$ 50,000		
			350					\$ 3,450,000	
643040	Rachel Blvd	SE - Rehab (Major)	142					\$ 62,400	
			142						\$ 3,265,600
648763	SE 15 St	SE - Rejuvenator	142				\$ 2,000		
			142					\$ 45,000	
648610	SE 21 Rd	SE - Rehab (Minor) - Res	142				\$ 1,500		
			142					\$ 11,058	
648680	SE 22 Rd	SE - Rehab (Minor) - Res	142				\$ 1,500		
			142					\$ 19,948	
648750	SE 27 Dr	SE - Rehab (Minor) - Res	142				\$ 1,000		
			142					\$ 8,557	
648761	SE 27 St	SE - Rejuvenator							

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				2027	2028	2029	2030	2031	2032
			142				\$ 2,000		
			142					\$ 55,000	
648770	SE 28 Dr	SE - Rehab (Minor) - Res							
			142				\$ 1,500		
			142					\$ 16,281	
649000	SE 4 Ave	SE - Rehab (Minor) - Res							
			142				\$ 2,000		
			142					\$ 34,229	
649080	SE 44 St	SE - Rehab (Minor) - Res							
			142				\$ 3,500		
			142					\$ 70,236	
649110	SE 45 St	SE - Rehab (Minor) - Res							
			142				\$ 3,500		
			142					\$ 110,000	
649360	SE CR 2082	SE - Rejuvenator							
			142				\$ 3,500		
			142					\$ 106,500	
649380	SE CR 234	SE - Rejuvenator							
			142				\$ 3,500		
			142					\$ 96,500	
654760	SW 8 Ave	SE - Rehab (Minor)							
			142				\$ 74,000		
			142					\$ 2,700,000	
640810	Dogwood Ln	SE - Rehab (Major)							
			142					\$ 15,500	
			142						\$ 327,160
640980	N Main St	SE - Rejuvenator							
			142					\$ 3,000	
			142						\$ 97,000
641020	NE 100 Ave	SE - Rehab (Minor) - Res							
			142					\$ 2,500	
			142						\$ 87,500
641030	NE 101 Ave	SE - Rehab (Major)							
			142					\$ 11,500	
			142						\$ 289,010
643600	NW 182 Ave	SE - Rehab (Major)							
			142					\$ 50,000	
			341						\$ 6,700,000
			350						\$ 300,000
642992	NW 140 St / NW	SE - Rehab (Major)							
			142					\$ 56,000	
			142						\$ 6,544,000
641040	NE 111 Ave	SE - Rehab (Minor) - Res							

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				2027	2028	2029	2030	2031	2032
			142					\$ 4,500	
			142						\$ 102,430
641050	NE 117 Ave	SE - Rehab (Minor) - Res							
			142					\$ 3,000	
			142						\$ 55,759
641240	NE 199 Dr	SE - Rehab (Minor) - Res							
			142					\$ 2,000	
			142						\$ 48,000
641260	NE 203 Ter	SE - Rehab (Minor) - Res							
			142					\$ 2,000	
			142						\$ 35,511
641271	NE 205 Ter	SE - Rehab (Minor) - Res							
			142					\$ 2,500	
			142						\$ 52,692
641272	NE 205 Ter	SE - Rehab (Minor) - Res							
			142					\$ 2,500	
			142						\$ 45,399
647971	NW CR 231	SE - Rejuvenator							
			142					\$ 3,500	
			142						\$ 72,429
648031	NW CR 239	SE - Rejuvenator							
			142					\$ 3,000	
			142						\$ 67,000
643040	Rachel Blvd	SE - Rejuvenator							
			142					\$ 2,500	
			142						\$ 57,500
642670	NW 121 Ter	SE - Rehab (Major)							
			142					\$ 19,500	
			142						\$ 350,609
650933	SW 170 St	SE - Rejuvenator							
			142					\$ 3,500	
			142						\$ 96,500
651551	SW 266 St/SW	SE - Rejuvenator							
			142					\$ 5,500	
			142						\$ 118,717
651552	SW 266 St/SW 282 St/SW 30	SE - Rejuvenator							
			142					\$ 7,500	
			142						\$ 176,573
654760	SW 8 Ave	SE - Rejuvenator							
			142					\$ 3,500	
			142						\$ 86,500
648570	SE 209 St/SE 65	SE - Rejuvenator							
			142					\$ 700	

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				2027	2028	2029	2030	2031	2032
			142						\$ 10,300
Program - Signals									
	NW 16th Ave	Signal - Reconstruct	341						
			341						
	NW 16th Ave	Signal - Reconstruct	341						
			341						
	SW 122nd St	Signal - New	341						
			341						
	NW 51st St	Signal - Reconstruct	341						
			341						
	NW 83rd St	Signal - Reconstruct	341						
			341						
	NW 83rd St	Signal - Reconstruct	341						
			341						
	NW 83rd St	Signal - Reconstruct	341	\$ 368,505					
			341						
	NW 23rd Avenue	Signal - Reconstruct	341						
			341		\$ 615,000				
	CR 235	Signal - New	341	\$ 221,937					
			354	\$ 178,063					
			341	\$ 1,109,685					
			354	\$ 890,315					
	NW 23rd	Signal - Reconstruct	341	\$ 130,000					
			341		\$ 615,000				
	SW 75th	Signal - Reconstruct	341	\$ 130,000					
			341			\$ 615,000			
	SW 8th Ave	Signal - New	337	\$ 400,000					
			337	\$ 2,000,000					
	SW 75th	Signal - Rehab Mast Arms							

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				2027	2028	2029	2030	2031	2032
			341		\$ 2,000,000		\$ 1,000		
			341					\$ 34,214	
	SW 75th	Signal - Rehab Mast Arms							
			341				\$ 1,000		
			341					\$ 34,214	
	NW 23rd Ave	Signal - Rehab Mast Arms							
			341				\$ 1,000		
			341					\$ 34,214	
	CR 231	ICWS							
			329						
			341						
			329						
	NW 16th Ave	Midblock HAWK							
			341						
			341						
	NW 16th Ave	Midblock HAWK							
			341						
			341						
	SW 75th St	Midblock RRFB							
			341						
	SE 43rd St	Midblock RRFB							
			341						
	SE 43rd St	Midblock RRFB							
			341						
	SE 43rd St	Midblock RRFB							
			341						
	Millhopper Rd	Midblock RRFB							
			341						
	SW 87th Way	Midblock RRFB							
			341						
	SE 15th St	Midblock RRFB							
			341						
	SE 15th St	Midblock RRFB							
			341						
	SE 15th St	Midblock RRFB							
			341						
	SW 170th St	Midblock RRFB							
			341						
	CR 236	Midblock RRFB							
			341						
	CR 241	Midblock RRFB							
			341						
	SE 15th St	Midblock RRFB							
			341	\$ 37,435					

Transportation Capital Improvement Program (Proposed)

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46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
	Hawthorne trail	Midblock RRFB							
			341	\$	37,435				
	SE 15th St	Midblock RRFB							
			341	\$	36,000				
	SE 15th St	Midblock RRFB							
			341	\$	36,000				
	Hawthorne trail	Midblock RRFB							
			341	\$	38,933				
	CR 2082	Midblock RRFB							
			341	\$	38,933				
	CR 235A	Midblock RRFB							
			341	\$	36,000				
	E University Ave	Midblock RRFB							
			341	\$	36,000				
	NW 83rd Street	Midblock RRFB							
			354	\$	38,933				
	Fort Clarke Blvd	Midblock RRFB							
			341	\$	36,000				
	NW 140th St	Midblock RRFB							
			341	\$	36,000				
	CR 235	Midblock RRFB							
			341			\$	40,490		
	Fort Clarke Blvd	Midblock RRFB							
			341			\$	40,490		
	NW 39th Ave	Midblock RRFB							
			341			\$	36,000		
	NW County RD	Midblock RRFB							
			341			\$	36,000		
	SE 15th St	Midblock RRFB							
			341			\$	36,000		
	SW 170th St	Midblock RRFB							
			341			\$	36,000		
	SE 69th Ave (CR	Midblock RRFB							
			341				\$	42,110	
	SE 69th Ave (CR	Midblock RRFB							
			341				\$	42,110	
	SE 15th St	Midblock RRFB							
			341				\$	36,000	
	SW 75th St	Midblock RRFB							
			341					\$	43,794
	SW 75th St	Midblock RRFB							
			341					\$	43,794
	SW 75th St	Midblock RRFB							

Transportation Capital Improvement Program (Proposed)

Revised (Proposed) - June 2, 2026 Please See Public Works Pavement Management Website for More Details

46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
			341						\$ 45,546
	SW 75th St	Midblock RRFB							
			341						\$ 47,368
Program - Bridge Rehabilitation / Construction									
	Bridge No.	Bridge Rehab							
			341						
			341						
	Bridge No.	Bridge Rehab							
			341						
			341						
	Bridge No.	Bridge Rehab							
			341						
			341	\$ -					
	Bridge No.	Bridge Rehab or Bridge							
			341			\$ 389,376			
			341					\$ 2,314,624	
Program - Bike/Ped Program									
	SW 20th Ave	Sidewalk							
			329						
			341						
			329						
			341						
	Kincaid Loop Trail	Multi-Use Path							
			350						
			142	\$ 125,000					
			341	\$ 400,000					
			350	\$ 3,175,000					
	NW 76th Dr/W	Sidewalk							
			350						
			337						
			337						
	NW 75th Dr	Sidewalk							
		SW District	350						
			337						
			337						
	NW 76th Blvd	Sidewalk							
		NW District	350						
			354						
			354						

Transportation Capital Improvement Program (Proposed)															
Revised (Proposed) - June 2, 2026 Please See Public Works Pavement Management Website for More Details															
46175	Project Description	Treatment	Fund	Estimated / Projected											
				2027	2028	2029	2030	2031	2032						
	NE 27th Avenue	Sidewalk	350												
			350	\$	702,501										
	NE 27th Avenue	Bike Path/Trail	329	\$	367,822										
			329			\$	1,838,724								
	NW 143rd Street (CR 241)	Bike Path/Trail (Shared Use Path)	329												
			329												
	NW 166th Place	Sidewalk (Mebane MS SRTS, FDOT #427326-2)	329												
			329												
	Archer Braid	Multi-Use Path	307												
			329												
	Archer Braid Trail - Archer Ext.	Multi-Use Path	329												
			329												
	NW 137th PL - NW 135th Dr - NW 136th Ave	Sidewalk (FDOT Proj #447464-1)	329												
			329		\$	302,375									
								\$	1,497,649						
		Midblock Crossing (North of NW 161dt Avenue													
Other Improvements (Transportation)															
Fund Allocation of Funds															
1	Infrastructure Surtax (70% of 2nd Half)		142	\$	12,381,625.67	\$	10,905,671.01	\$	10,813,308.87	\$	15,349,490.76	\$	12,454,709.48	\$	11,986,189.94
2	Program - Bike/Ped Program		142	\$	125,000.00	\$	-	\$	-	\$	-	\$	-	\$	-
3	SW 8th Ave-Debt Issue		314	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Transportation Capital Improvement Program (Proposed)

Revised (Proposed) - June 2, 2026 Please See Public Works Pavement Management Website for More Details

46175	Project Description	Treatment	Fund	Estimated / Projected					
				2027	2028	2029	2030	2031	2032
	General Fund Transfers to Roads (Widening & Other Major Imprv. Rdwys.; Pvmt. Mgmt. Prgm. with Minor Imprvs.)		341	\$ 8,148,391.08	\$ 4,608,000.00	\$ 7,682,025.46	\$ 5,404,397.76	\$ 4,557,000.00	\$ 6,700,000.00
5	Program - Signals		341	\$ 1,235,818.89	\$ 4,115,483.93	\$ 839,980.42	\$ 738,219.63	\$ 190,231.10	\$ 92,913.80
6	Program - Bridge Rehabilitation / Construction		341	\$ -	\$ -	\$ 389,376.00	\$ -	\$ 2,314,624.00	\$ -
7	Program - Bike/Ped Program		341	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
8	5-Cent Local Option Gas Tax		350	\$ 211,900.00	\$ 26,766,616.39	\$ 5,209,744.90	\$ 50,000.00	\$ 3,450,000.00	\$ 300,000.00
9	Program - Bike/Ped Program		350	\$ 3,877,501.00	\$ -	\$ -	\$ -	\$ -	\$ -
10	State Grant (Archer Rd Widening)		190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	FDOT / FHWA Grants		329	\$ 1,519,487.00	\$ 302,375.00	\$ 1,838,724.00	\$ 1,497,649.00	\$ -	\$ -
12	Transportation Mobility Fees NW District		306	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Transportation Mobility Fees SW District		307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Transportation Mobility Fees East District		308	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Impact Fee - NW Transportation District		336	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Impact Fee - SW Transportation District		337	\$ 400,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -	\$ -
17	Impact Fee - East Transportation District		338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Multi-Modal Transportation Mitigation NW		354	\$ 178,062.95	\$ 929,247.64	\$ -	\$ -	\$ -	\$ -
19	Multi-Modal Transportation Mitigation SW		355	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Multi-Modal Transportation Mitigation East		356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Allocations Per Year:				\$ 28,477,787	\$ 49,588,461	\$ 26,773,160	\$ 23,039,757	\$ 22,966,565	\$ 19,079,104